

FUND STATEMENT

Fund Type G30, Capital Project Funds

**Fund 304, Primary and Secondary
Road Bond Construction**

	FY 2002 Actual	FY 2003 Adopted Budget Plan	FY 2003 Revised Budget Plan	FY 2004 Advertised Budget Plan
Beginning Balance	\$13,284,523	\$0	\$15,443,075	\$0
Revenue:				
Bond Sale ¹	\$12,480,000	\$0	\$1,500,000	\$0
VDOT Reimbursement ²	17,983	0	7,735,663	0
State Aid	0	500,000	500,000	0
Developer Contributions ³	129,708	0	178,000	0
Miscellaneous	36,875	0	0	0
Total Revenue	\$12,664,566	\$500,000	\$9,913,663	\$0
Transfer In:				
General Fund (001)	\$350,000	\$0	\$0	\$0
Total Transfer In	\$350,000	\$0	\$0	\$0
Total Available	\$26,299,089	\$500,000	\$25,356,738	\$0
Total Expenditures	\$10,512,414	\$500,000	\$25,356,738	\$0
Transfer Out:				
Contributed Roadway Improvement Fund (301) ⁴	\$343,600	\$0	\$0	\$0
Total Transfer Out	\$343,600	\$0	\$0	\$0
Total Disbursements	\$10,856,014	\$500,000	\$25,356,738	\$0
Ending Balance	\$15,443,075	\$0	\$0	\$0

¹ The sale of bonds is presented here for planning purposes only. Actual bonds sales are based on cash needs in accordance with Board policy. On November 3, 1992, voters approved a Transportation Bond Referendum in the amount of \$130 million, of which \$80 million was earmarked for the Fairfax County Parkway. There are no more bonds remaining from the Fall 1992 Bond Referendum. On April 12, 1988, voters approved a bond referendum totaling \$150 million. Including prior sales, there is a balance of \$5.13 million in authorized but unissued bonds from the Spring 1988 Bond Referendum. These remaining bonds will be sold in Fund 311, County Bond Construction, to support expenditures for the Jermantown and West Ox DVS garage renovations. In addition, an amount of \$1.5 million from the November 1990 bond referendum is included in Fund 304 for Project 064211, Monument Drive. The total authorized but unissued amount in this fund is \$1.5 million.

² Represents reimbursement from the Virginia Department of Transportation (VDOT), including \$53,646 for Project 064104, Route 28/29 Interchange, and \$7,700,000 for Project 064233, Spring Hill Road. An amount of \$17,983 was received in FY 2002, and an amount of \$7,735,663 is anticipated to be received in FY 2003.

³ An amount of \$178,000 is anticipated in FY 2003 from developer contributions associated with Project 064195, Old Reston Avenue.

⁴ An amount of \$343,600 was transferred from Fund 304 to Fund 301, Contributed Roadway Improvement Fund, based on the completion of Project 064151, Stringfellow Road.

FY 2004 Summary of Capital Projects

Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	FY 2002 Actual Expenditures	FY 2003 Revised Budget	FY 2004 Advertised Budget Plan
006451	West Ox Rd/ Us Route 50	\$14,646,780	\$430.43	\$213,605.88	\$0
006474	Shirley Gate Rd	10,410,339	0.00	13,450.17	0
006489	West Ox Road I	12,542,766	0.00	82,069.41	0
006490	Construction Reserve		0.00	7,471,386.22	0
006495	Wiehle Avenue	15,926,855	3,993,537.45	1,803,028.22	0
006497	Rt 236/Beauregard	799,477	1,638.01	1,545.06	0
064100	Braddock Road II	3,199,810	0.00	32,627.00	0
064103	S Van Dorn /I-95 Interchange	11,300,211	3,728.51	393,246.76	0
064104	Rt 28/Rt 29 Interchange	1,857,115	19,907.73	124,624.98	0
064130	Advanced Preliminary Engineering		9,595.38	376,142.30	0
064134	S Van Dorn St Phase III	5,313,873	2,186,974.47	821,734.18	0
064138	Centreville Road	1,050,000	0.00	50,000.00	0
064139	FC PKWY Hooes/Pohick Rolling	41,573,082	293,080.81	0.00	0
064140	FC PKWY Dulles Toll Rd - Sunset Hills	9,220,607	0.00	98,458.71	0
064143	South Van Dorn/Franconia Road	21,160	57.31	8,359.87	0
064145	FC PKWY - I66 to Braddock	14,491,867	0.00	69,708.00	0
064146	FC PKWY - Rt 123 to Hooes Rd/Pohick	28,090,000	4,079.13	641,827.14	0
064147	Pohick Road Connector	3,752,553	1,975,915.78	1,424,084.22	0
064150	FC PKWY - Rt 29 ROW	4,880,000	1,065.59	241,561.20	0
064153	Burke Centre Parkway	875,000	22,325.99	84,130.50	0
064164	Centreville Road/Kinkross Circle	190,000	61.21	7,154.33	0
064169	Dolly Madison/Ballantree	365,000	12,709.38	4,324.51	0
064170	Wiehle/Chestnut Grove	25,000	0.00	24,396.00	0
064174	Old Mt Vernon Rd/Mt Vernon Hwy	148,818	50.03	0.00	0
064182	Clarks Crossing Road	300,000	3,851.74	262,337.77	0
064183	So. Van Dorn Pedestrian Bridge	190,000	114,753.52	37,767.52	0
064185	Rt 1 Sidewalk	240,000	2,306.43	133,224.83	0
064186	Rt 50/Marshall and Summerfield	245,947	(772.73)	0.00	0
064187	Pohick Road	100,077	(9,133.24)	0.00	0
064188	Centreville Road/Barnsfield Road	286,000	(2,876.84)	8,980.54	0
064192	Georgetown Pike/Walker Road	198,000	116,701.67	15,105.34	0
064193	Centreville Road/Fox Mill	165,000	0.00	163,920.80	0
064195	Old Reston Ave	958,000	452,478.47	172,186.28	0
064196	Stonecroft Boulevard	1,353,870	298,035.80	6,473.35	0
064197	Wakefield Chapel/Rt 236	245,000	122,792.42	19,265.56	0
064198	Westmoreland St/Kirby Road	329,968	147,104.86	30,712.23	0
064199	Lawyers Road/Loch Lomond Dr	61,693	979.18	0.00	0
064200	Sunset Hills Bus Bay	73,940	135.11	0.00	0
064201	Rt 7900/Frontier Road	273,817	10,189.24	0.00	0
064203	Mt Vernon Hwy/Old Mt Vernon	57,749	782.24	0.00	0
064204	Fort Hunt/Wake Forest	159,907	28,772.20	0.00	0
064205	Rt 50/Barkley Dr	340,000	254,495.77	21,424.04	0
064206	Hilltop Road Sidewalk	100,000	8,113.20	64,506.18	0
064207	Lee Chapel Road/Pond Point	229,638	425.35	0.00	0
064208	Stringfellow Rd/Chantilly HS	170,000	3,036.51	5,439.16	0
064209	Nutley Street	1,100,000	273.82	30,601.66	0
064210	Revenue Sharing Match	500,000	0.00	498,750.06	0
064211	Monument Drive	2,167,400	1,000.00	0.00	0
064212	TAC Spot Improvements		0.00	449,195.21	0
064222	Braddock Road/Rt 123	180,000	10,090.15	136,534.37	0
064223	Great Falls/Haycock	118,500	1,836.23	72,127.68	0
064224	Reston Pkwy/Lawyers	272,000	10,730.63	223,481.36	0
064225	Braddock Rd/Rt 236	36,685	663.56	0.00	0

FY 2004 Summary of Capital Projects

Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	FY 2002 Actual Expenditures	FY 2003 Revised Budget	FY 2004 Advertised Budget Plan
064226	Mt Vernon District Bus Stop	131,500	16,889.09	40,051.62	0
064227	Leesburg Pike/Haycock Rd	177,000	6,675.43	150,846.96	0
064228	Rt 29/Bull Run Post Office	193,000	45,331.76	113,189.68	0
064230	FC PKWY - Roberts Road	94,026	78,297.40	0.00	0
064231	Leesburg Pike/Pimmit Dr	425,000	86,659.58	275,957.84	0
064232	Shawnee Road	423,277	83,908.54	337,923.50	0
064233	Spring Hill Road	7,700,000	92,730.13	7,607,269.87	0
064234	Rt. 1/Mt. Vernon Memorial Hwy.	97,000	0.00	97,000.00	0
064235	Route 50/Annandale Road	225,000	0.00	225,000.00	0
064236	Popes Head Rd., West of McDuffie Ln.	170,000	0.00	170,000.00	0
Total		\$200,769,306	\$10,512,414.43	\$25,356,738.07	\$0

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006451 West Ox Rd/ Us Route 50

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$2,426,756.44	\$2,426,590.00	\$166.44	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	66,608.99	57,096.00	263.99	9,249.00	0	0
973	County Engineering Construction & Survey - Improvements	1,802,859.57	1,708,844.00	0.00	94,015.57	0	0
974	Outside Architectural & Engineering - Improvements	121,993.00	106,993.00	0.00	15,000.00	0	0
975	County Construction - Improvements	314.00	314.00	0.00	0.00	0	0
976	Outside Construction - Improvements	9,758,168.31	9,665,421.00	0.00	92,747.31	0	0
977	Utilities Fees/Payments	470,080.00	467,486.00	0.00	2,594.00	0	0
Total		\$14,646,780.31	\$14,432,744.00	\$430.43	\$213,605.88	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 50/West Ox Road Intersection	46-3	XX07, XX08, XX12	Providence/ Springfield/Sully
Project 006451: This project consisted of design, land acquisition, and construction of a grade separated interchange at West Ox Road and Route 50 in the Route 50/I-66 corridor, an approximate distance of 8,900 linear feet. Project costs were partially reimbursed by developers in the 50/I-66 area through contributions made to Fund 301, Contributed Roadway Improvement Fund. Land acquisition for this project was partially funded in Fund 308, Public Works Construction, Project T00015, West Ox Road Interchange. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	14,646,780
Transfers from Other Funds	0
Other	0
Total	\$14,646,780

Completion Schedule	
Land Acquisition	Second Quarter FY 1989
Engineer/Architect Contract Award	First Quarter FY 1985
Design Completion	First Quarter FY 1987
Construction Contract Award	First Quarter FY 1989
Construction Completion	First Quarter FY 1992

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006474 Shirley Gate Rd

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,932,301.00	\$1,921,138.00	\$0.00	\$11,163.00	\$0	\$0
971	County Design Engineering - Improvements	310,276.00	308,760.76	0.00	1,515.24	0	0
972	Inspection & Plan Review - Improvements	44,488.00	44,488.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	407,702.00	406,930.07	0.00	771.93	0	0
974	Outside Architectural & Engineering - Improvements	439,683.00	439,683.00	0.00	0.00	0	0
975	County Construction - Improvements	3,606.00	3,606.00	0.00	0.00	0	0
976	Outside Construction - Improvements	6,644,175.00	6,644,175.00	0.00	0.00	0	0
977	Utilities Fees/Payments	628,108.00	628,108.00	0.00	0.00	0	0
Total		\$10,410,339.00	\$10,396,888.83	\$0.00	\$13,450.17	\$0	\$0

Location	Tax Map Reference	Location Code	District
Shirley Gate Road	56-2,4	XX01, XX08	Braddock/Springfield
Project 006474: This project provided for the improvement of Shirley Gate Road from Route 29 (Lee Highway) south to Braddock Road, an approximate distance of 6,500 linear feet. This project is complete.			

Source of Funding	
General Fund	\$287,411
General Obligation Bonds	10,122,928
Transfers from Other Funds	0
Other	0
Total	\$10,410,339

Completion Schedule	
Land Acquisition	Second Quarter FY 1990
Engineer/Architect Contract Award	Second Quarter FY 1987
Design Completion	First Quarter FY 1990
Construction Contract Award	Second Quarter FY 1990
Construction Completion	First Quarter FY 1993

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006489 West Ox Road I

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$826,779.19	\$817,762.59	\$0.00	\$9,016.60	\$0	\$0
971	County Design Engineering - Improvements	206,578.00	202,322.00	0.00	4,256.00	0	0
972	Inspection & Plan Review - Improvements	19.00	19.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	939,980.00	909,980.00	0.00	30,000.00	0	0
974	Outside Architectural & Engineering - Improvements	785,070.00	785,070.00	0.00	0.00	0	0
975	County Construction - Improvements	1,065.00	1,065.00	0.00	0.00	0	0
976	Outside Construction - Improvements	8,727,774.81	8,689,482.00	0.00	38,292.81	0	0
977	Utilities Fees/Payments	1,055,500.00	1,054,996.00	0.00	504.00	0	0
Total		\$12,542,766.00	\$12,460,696.59	\$0.00	\$82,069.41	\$0	\$0

Location	Tax Map Reference	Location Code	District
West Ox Road	46-3; 56-1,3	XX08	Springfield
Project 006489: This project funded the design, land acquisition, and construction of six lanes between Monument Drive and Route 29, an approximate distance of 1.17 miles. This project is complete.			

Source of Funding	
General Fund	\$390,000
General Obligation Bonds	12,152,766
Transfers from Other Funds	0
Other	0
Total	\$12,542,766

Completion Schedule	
Land Acquisition	First Quarter FY 1991
Engineer/Architect Contract Award	Second Quarter FY 1988
Design Completion	First Quarter FY 1991
Construction Contract Award (VDOT)	Fourth Quarter FY 1991
Construction Completion	First Quarter FY 1994

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006490 Construction Reserve

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
701	Bond Issue Costs	\$0.00	\$0.00	\$0.00	\$34,265.79	\$0	\$0
976	Outside Construction - Improvements	0.00	0.00	0.00	7,437,120.43	0	0
Total		\$0.00	\$0.00	\$0.00	\$7,471,386.22	\$0	\$0

Location	Tax Map Reference	Location Code	District
N/A	N/A	N/A	N/A
Project 006490: This project provides a contingency source of funding for land acquisition and construction costs for projects in this fund.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	Continuing
Transfers from Other Funds	0
Other	0
Total	Continuing

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006495 Wiehle Avenue

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,476,561.19	\$1,314,433.60	\$119,694.67	\$42,432.92	\$0	\$0
971	County Design Engineering - Improvements	878,949.27	568,352.14	60,597.13	250,000.00	0	0
972	Inspection & Plan Review - Improvements	74,232.00	14,232.00	0.00	60,000.00	0	0
973	County Engineering Construction & Survey - Improvements	1,058,244.17	703,327.60	179,702.97	175,213.60	0	0
974	Outside Architectural & Engineering - Improvements	1,381,054.25	1,168,735.29	164,387.87	47,931.09	0	0
975	County Construction - Improvements	5,131.91	3,114.04	2,017.87	0.00	0	0
976	Outside Construction - Improvements	8,956,373.63	4,586,336.20	3,172,586.82	1,197,450.61	0	0
977	Utilities Fees/Payments	2,096,308.88	1,771,758.76	294,550.12	30,000.00	0	0
Total		\$15,926,855.30	\$10,130,289.63	\$3,993,537.45	\$1,803,028.22	\$0	\$0

Location	Tax Map Reference	Location Code	District
Wiehle Avenue	10-2; 11-1,2,4	XX03, XX02	Dranesville, Hunter Mill
Project 006495: This project provided for the design and construction of four lanes of Wiehle Avenue from Dranesville Road east to Reston Avenue and improvements to Dranesville Road from Hiddenbrook Drive to Wiehle Avenue an approximate distance of 12,500 linear feet. Construction of the Dranesville Road and the section of Wiehle Avenue from Reston Avenue to the Fairfax County Parkway is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	15,926,855
Transfers from Other Funds	0
Other	0
Total	\$15,926,855

Completion Schedule (Dranesville Rd)	
Land Acquisition	Third Quarter FY 1993
Engineer/Architect Contract Award	First Quarter FY 1989
Design Completion	Fourth Quarter FY 1992
Construction Contract Award	First Quarter FY 1994
Construction Completion	Third Quarter FY 1995

Completion Schedule (Dranesville Road to Fairfax County Parkway)	
Land Acquisition	Fourth Quarter FY 2000
Engineer/Architect Contract Award	Fourth Quarter FY 1997
Design Completion	First Quarter FY 2000
Construction Contract Award	Second Quarter FY 2001
Construction Completion	First Quarter FY 2003

Completion Schedule (Fairfax County Pkwy to Reston Ave)	
Land Acquisition	Second Quarter FY 1999
Engineer/Architect Contract Award	Fourth Quarter FY 1997
Design Completion	Second Quarter FY 1999
Construction Contract Award	Fourth Quarter FY 1999
Construction Completion	Fourth Quarter FY 2000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 006497 Rt 236/Beauregard

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$167,564.00	\$164,528.35	\$1,638.01	\$1,397.64	\$0	\$0
971	County Design Engineering - Improvements	120,356.00	120,208.58	0.00	147.42	0	0
972	Inspection & Plan Review - Improvements	645.00	645.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	40,419.00	40,419.00	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	243,106.00	243,106.00	0.00	0.00	0	0
976	Outside Construction - Improvements	207,062.00	207,062.00	0.00	0.00	0	0
977	Utilities Fees/Payments	20,325.00	20,325.00	0.00	0.00	0	0
Total		\$799,477.00	\$796,293.93	\$1,638.01	\$1,545.06	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 236/Beauregard Street	72-1,2,3,4	XX05	Mason
Project 006497: This project funded the feasibility study and design of a grade separated interchange at the intersection of Route 236 and Beauregard Street. Remaining funds were used to fund the construction of a second lane on southbound North Chambliss Street at its intersection with Beauregard Street and a service drive extension on Route 236 from Southland Avenue to Lincoln Avenue. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	799,477
Transfers from Other Funds	0
Other	0
Total	\$799,477

Completion Schedule: North Chambliss Street	
Land Acquisition	First Quarter FY 1995
Eng./Arch. Contract	N/A
Design Completion	Fourth Quarter FY 1994
Constr. Contract	Second Quarter FY 1995
Construct. Completion	Fourth Quarter FY 1995

Completion Schedule: Route 236 Service Drive	
Land Acquisition	Third Quarter FY 1995
Eng./Arch. Contract	N/A
Design Completion	Third Quarter FY 1995
Constr. Contract	Fourth Quarter FY 1995
Construct. Completion	First Quarter FY 1996

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064100 Braddock Road II

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$77,199.00	\$59,973.00	\$0.00	\$17,226.00	\$0	\$0
971	County Design Engineering - Improvements	66,306.00	57,694.00	0.00	8,612.00	0	0
972	Inspection & Plan Review - Improvements	800.00	800.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	45,301.00	38,512.00	0.00	6,789.00	0	0
974	Outside Architectural & Engineering - Improvements	5,100.00	5,100.00	0.00	0.00	0	0
975	County Construction - Improvements	4,659.00	4,659.00	0.00	0.00	0	0
976	Outside Construction - Improvements	2,703,114.00	2,703,114.00	0.00	0.00	0	0
977	Utilities Fees/Payments	297,331.00	297,331.00	0.00	0.00	0	0
Total		\$3,199,810.00	\$3,167,183.00	\$0.00	\$32,627.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Braddock Road at Union Mill Road West to Centreville Road	65-1,2; 66-1	XX08/XX12	Springfield/Sully
Project 064100: This project funded the construction of two of four lanes between Route 28 and Union Mill Road in conjunction with construction of the remaining two lanes proffered by a developer. Funding provided for the coordination of a developer agreement, land acquisition, and final plans. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	3,199,810
Transfers from Other Funds	0
Other	0
Total	\$3,199,810

Completion Schedule	
Land Acquisition	First Quarter FY 1990
Engineer/Architect Contract Award	By Developer
Design Completion	First Quarter FY 1990
Construction Contract Award	Second Quarter FY 1990
Construction Completion	Second Quarter FY 1992

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064103 S Van Dorn /I-95 Interchange

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$4,838,634.20	\$4,750,042.44	\$302.88	\$88,288.88	\$0	\$0
971	County Design Engineering - Improvements	352,664.23	335,886.70	2,338.23	14,439.30	0	0
972	Inspection & Plan Review - Improvements	12,000.00	2,465.00	0.00	9,535.00	0	0
973	County Engineering Construction & Survey - Improvements	388,656.00	354,756.21	1,087.40	32,812.39	0	0
974	Outside Architectural & Engineering - Improvements	1,767,633.98	1,745,410.92	0.00	22,223.06	0	0
975	County Construction - Improvements	269,185.00	264,477.35	0.00	4,707.65	0	0
976	Outside Construction - Improvements	3,443,823.77	3,242,583.29	0.00	201,240.48	0	0
977	Utilities Fees/Payments	227,613.82	207,613.82	0.00	20,000.00	0	0
Total		\$11,300,211.00	\$10,903,235.73	\$3,728.51	\$393,246.76	\$0	\$0

Location	Tax Map Reference	Location Code	District
South Van Dorn Street	81-2	XX04	Lee
Project 064103: This project funded the design of improvements to a six-lane section of South Van Dorn Street from Bent Willow Drive to the I-95 overpass with a ramp from northbound South Van Dorn Street to eastbound I-95, relocation of Oakwood Road and a motel access road, for an approximate distance of 7,000 linear feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	11,300,211
Transfers from Other Funds	0
Other	0
Total	\$11,300,211

Completion Schedule: Relocated Oakwood Road	
Land Acquisition	Third Quarter FY 1996
Eng./Arch.	Fourth Quarter FY 1989
Design Completion	First Quarter FY 1996
Constr. Contract	Third Quarter FY 1996
Construction	Third Quarter FY 1997

Completion Schedule: I-95 Ramp	
Land Acquisition	N/A
Eng./Arch. Contract	Fourth Quarter FY 1989
Design Completion	First Quarter FY 1998
Constr. Contract	Third Quarter FY 1998
Construction	Third Quarter FY 1999

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064104 Rt 28/Rt 29 Interchange

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$11,349.00	\$11,349.00	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	88,691.73	82,166.29	1,924.73	4,600.71	0	0
973	County Engineering Construction & Survey - Improvements	22,183.00	22,183.00	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	1,733,911.27	1,595,904.00	17,983.00	120,024.27	0	0
977	Utilities Fees/Payments	980.00	980.00	0.00	0.00	0	0
Total		\$1,857,115.00	\$1,712,582.29	\$19,907.73	\$124,624.98	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 28/Route 29 Interchange	54-4	XX12	Sully
Project 064104: This project funds the design of a separated grade interchange at the intersection of Route 28 and Route 29 in Centreville. This project is funded for engineering design only. Funding from a developer in the area was proffered for design of this project. The County's portion of the design is complete and plans have been given to VDOT for inclusion in the six-year plan. The Virginia Department of Transportation is funding completion of the final design and construction.			

Source of Funding: Proffered to date	
General Fund	\$0
General Obligation Bonds	128,000
Other : VDOT	729,115
Other: Developer Proffers	1,000,000
Total	\$1,857,115

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 1990
Design Completion	Second Quarter FY 1995
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064130 Advanced Preliminary Engineering

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$0.00	\$63.97	(\$100.00)	\$10,035.03	\$0	\$0
971	County Design Engineering - Improvements	0.00	882,261.63	9,695.38	311,255.50	0	0
973	County Engineering Construction & Survey - Improvements	0.00	3,336.23	0.00	16,663.77	0	0
974	Outside Architectural & Engineering - Improvements	0.00	261,812.00	0.00	38,188.00	0	0
977	Utilities Fees/Payments	0.00	317.00	0.00	0.00	0	0
Total		\$0.00	\$1,147,790.83	\$9,595.38	\$376,142.30	\$0	\$0

Location	Tax Map Reference	Location Code	District
N/A	N/A	N/A	N/A
Project 064130: These funds are for the Advanced Preliminary Design Program, which was created by the Board of Supervisors to plan for and evaluate the impacts of roadway improvements before their implementation.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	Continuing
Transfers from Other Funds	0
Other	0
Total	Continuing

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064134 S Van Dorn St Phase III

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$2,067,875.27	\$96,975.60	\$1,228,456.10	\$742,443.57	\$0	\$0
971	County Design Engineering - Improvements	344,037.17	249,307.84	38,692.99	56,036.34	0	0
972	Inspection & Plan Review - Improvements	85,178.83	80,178.83	2,132.50	2,867.50	0	0
973	County Engineering Construction & Survey - Improvements	201,489.83	141,727.78	59,762.05	0.00	0	0
974	Outside Architectural & Engineering - Improvements	466,719.80	448,028.55	18,316.72	374.53	0	0
975	County Construction - Improvements	6,209.92	1,209.92	0.00	5,000.00	0	0
976	Outside Construction - Improvements	2,112,406.93	1,272,792.82	839,614.11	0.00	0	0
977	Utilities Fees/Payments	29,955.25	14,943.01	0.00	15,012.24	0	0
Total		\$5,313,873.00	\$2,305,164.35	\$2,186,974.47	\$821,734.18	\$0	\$0

Location	Tax Map Reference	Location Code	District
South Van Dorn Street Phase III	91-2; 92-1	XX04	Lee
Project 064134: This project funds the acquisition of an Individual Department of the Army Corps of Engineers permit for a portion of South Van Dorn Street between Telegraph Road and Kingstowne Boulevard. On May 20, 1996 the Board of Supervisors approved funding for land acquisition and archaeologic surveys. On September 14, 1998, the Board of Supervisors approved construction funding for the stormwater management improvements required for the Corps of Engineers permit. Stormwater management improvements have been completed on Greendale Golf Course. Roadway construction by the developer started September 2, 2002, and completion is estimated in late spring or early summer of 2003.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	5,313,873
Transfers from Other Funds	0
Other	0
Total	\$5,313,873

Completion Schedule	
Land Acquisition	Second Quarter FY 2002
Engineer/Architect Contract	N/A
Design Completion	N/A
Construction Contract Award	By Developer
Construction Completion	By Developer

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064138 Centreville Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,050,000.00	\$1,000,000.00	\$0.00	\$50,000.00	\$0	\$0
Total		\$1,050,000.00	\$1,000,000.00	\$0.00	\$50,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centreville Road	25-1	XX02	Hunter Mill

Project 064138: This project funded an agreement between the Batman Corporation and Fairfax County for the purchase of right-of-way for Centreville Road from Frying Pan Road extended to Copper Ridge Drive as approved by the Board of Supervisors in August 1990. Batman acquired the right-of-way as defined in the agreement and Fairfax County reimbursed Batman from the project. This project is complete.

Source of Funding	
General Fund	\$1,050,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$1,050,000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064140 FC PKWY Dulles Toll Rd - Sunset Hills

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$2,390,910.00	\$2,321,766.34	\$0.00	\$69,143.66	\$0	\$0
971	County Design Engineering - Improvements	112,340.00	95,763.95	0.00	16,576.05	0	0
972	Inspection & Plan Review - Improvements	23,648.00	23,648.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	519,102.00	506,363.00	0.00	12,739.00	0	0
974	Outside Architectural & Engineering - Improvements	11,210.00	11,210.00	0.00	0.00	0	0
975	County Construction - Improvements	16,569.00	16,569.00	0.00	0.00	0	0
976	Outside Construction - Improvements	4,628,608.00	4,628,608.00	0.00	0.00	0	0
977	Utilities Fees/Payments	1,518,220.00	1,518,220.00	0.00	0.00	0	0
Total		\$9,220,607.00	\$9,122,148.29	\$0.00	\$98,458.71	\$0	\$0

Location	Tax Map Reference	Location Code	District
Fairfax County Parkway	17-1,2	XX02, XX03	Hunter Mill, Dranesville
Project 064140: This project provided for the construction of six lanes of the Fairfax County Parkway from the Dulles Toll Road to Sunset Hills Road, including the interchange at Sunset Hills Road for an approximate distance of 1,800 linear feet. Reston Land Corporation contributed \$4,250,000 as part of their proffers. This project is complete.			

Source of Funding	
General Fund	\$1,482,100
General Obligation Bonds	3,488,507
Transfers from Other Funds	0
Other (Reston Land Corporation)	4,250,000
Total	\$9,220,607

Completion Schedule	
Land Acquisition	First Quarter FY 1992
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	Second Quarter FY 1992
Construction Completion	First Quarter FY 1994

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064143 South Van Dorn/Franconia Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$21,102.69	\$12,742.82	\$0.00	\$8,359.87	\$0	\$0
973	County Engineering Construction & Survey - Improvements	57.31	0.00	57.31	0.00	0	0
Total		\$21,160.00	\$12,742.82	\$57.31	\$8,359.87	\$0	\$0

Location	Tax Map Reference	Location Code	District
Franconia Road/South Van Dorn	81-4	XX04	Lee
Project 064143: This project provides for a conceptual design study for a separated grade interchange at the intersection of South Van Dorn Street and Franconia Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	21,160
Transfers from Other Funds	0
Other	0
Total	\$21,160

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064145 FC PKWY - I66 to Braddock

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$10,331,993.26	\$10,262,285.26	\$0.00	\$69,708.00	\$0	\$0
971	County Design Engineering - Improvements	179,146.02	179,146.02	0.00	0.00	0	0
972	Inspection & Plan Review - Improvements	705.00	705.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	333,090.74	333,090.74	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	78,438.00	78,438.00	0.00	0.00	0	0
975	County Construction - Improvements	1,992.00	1,992.00	0.00	0.00	0	0
976	Outside Construction - Improvements	3,284,484.00	3,284,484.00	0.00	0.00	0	0
977	Utilities Fees/Payments	282,018.00	282,018.00	0.00	0.00	0	0
Total		\$14,491,867.02	\$14,422,159.02	\$0.00	\$69,708.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
I-66 to Braddock Road	55-2,4; 56-3; 67-1	XX08	Springfield
Project 064145: This project funded the construction of four lanes of the Fairfax County Parkway from south of the I-66/Parkway Interchange to north of the proposed Parkway/Braddock Road Interchange, for a total distance of 1.62 miles. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	14,491,867
Transfers from Other Funds	0
Other	0
Total	\$14,491,867

Completion Schedule	
Land Acquisition	Second Quarter FY 1994
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	Third Quarter FY 1994
Construction Completion	Second Quarter FY 1995

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064146 FC PKWY - Rt 123 to Hooes Rd/Pohick

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,133,681.29	\$4,602,655.27	\$3,524.70	\$527,501.32	\$0	\$0
971	County Design Engineering - Improvements	347,328.72	340,271.89	0.00	7,056.83	0	0
972	Inspection & Plan Review - Improvements	1,020.00	1,020.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	1,549,016.00	1,466,461.58	554.43	81,999.99	0	0
974	Outside Architectural & Engineering - Improvements	309,127.01	309,127.01	0.00	0.00	0	0
975	County Construction - Improvements	25,000.00	9,731.00	0.00	15,269.00	0	0
976	Outside Construction - Improvements	19,225,989.78	19,225,989.78	0.00	0.00	0	0
977	Utilities Fees/Payments	1,478,938.20	1,468,938.20	0.00	10,000.00	0	0
978	Non-Building Equipment	19,899.00	19,899.00	0.00	0.00	0	0
Total		\$28,090,000.00	\$27,444,093.73	\$4,079.13	\$641,827.14	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 123 to Hooes/Pohick Intersection	77-3,4; 87-2; 88-1,3,4; 97-2	XX01/XX08	Braddock/Springfield
Project 064146: This project funded the construction of four lanes of the Fairfax County Parkway from east of Ox Road (Route 123) to west of the Hooes Road (Route 636)/Pohick Road (Route 641) intersection, an approximate distance of 4.58 miles. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	24,532,767
Transfers from Other Funds	0
Other: Fairfax County Water Authority	3,557,233
Total	\$28,090,000

Completion Schedule	
Land Acquisition	First Quarter FY 1994
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	Third Quarter FY 1994
Construction Completion	Second Quarter FY 1997

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064147 Pohick Road Connector

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$211,098.64	\$161,098.64	\$11,711.18	\$38,288.82	\$0	\$0
971	County Design Engineering - Improvements	201,170.76	93,502.95	26,472.26	81,195.55	0	0
973	County Engineering Construction & Survey - Improvements	203,569.50	34,765.05	93,412.31	75,392.14	0	0
974	Outside Architectural & Engineering - Improvements	209,872.00	9,872.00	117,421.48	82,578.52	0	0
975	County Construction - Improvements	509.75	0.00	509.75	0.00	0	0
976	Outside Construction - Improvements	2,773,367.99	350.00	1,770,146.78	1,002,871.21	0	0
977	Utilities Fees/Payments	152,964.13	52,964.13	(43,757.98)	143,757.98	0	0
Total		\$3,752,552.77	\$352,552.77	\$1,975,915.78	\$1,424,084.22	\$0	\$0

Location	Tax Map Reference	Location Code	District
Pohick Road	98-1	XX06	Mt. Vernon
Project 064147: This project funded the construction of a two lane connection of Pohick Road to the Fairfax County Parkway for a total distance of 1,400 linear feet. This project also included the construction of an overpass at the Fairfax County Parkway. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	3,752,553
Transfers from Other Funds	0
Other	0
Total	\$3,752,553

Completion Schedule	
Land Acquisition	Second Quarter FY 2001
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2001
Construction Contract Award	First Quarter FY 2002
Construction Completion	First Quarter FY 2003

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064150 FC PKWY - Rt 29 ROW

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$4,474,534.00	\$4,205,463.31	\$1,065.59	\$188,005.10	\$0	\$80,000
971	County Design Engineering - Improvements	190,425.00	169,827.61	0.00	20,597.39	0	0
972	Inspection & Plan Review - Improvements	152.00	152.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	21,011.00	13,831.00	0.00	7,180.00	0	0
974	Outside Architectural & Engineering - Improvements	38,127.00	31,628.08	0.00	6,498.92	0	0
975	County Construction - Improvements	13,650.00	13,650.00	0.00	0.00	0	0
976	Outside Construction - Improvements	138,737.00	119,457.21	0.00	19,279.79	0	0
977	Utilities Fees/Payments	3,364.00	3,364.00	0.00	0.00	0	0
Total		\$4,880,000.00	\$4,557,373.21	\$1,065.59	\$241,561.20	\$0	\$80,000

Location	Tax Map Reference	Location Code	District
Fairfax County Parkway/Route 29	55-4; 56-1,3	XX08	Braddock
Project 064150: This project funds the right-of-way acquisition for the Route 29 interchange and improvements associated with the Fairfax County Parkway. Construction was administered by the Virginia Department of Transportation (VDOT). Route 29 improvements begin 500 feet west of Willowmeade Drive for an approximate distance of 1.75 miles.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	4,880,000
Transfers from Other Funds	0
Other	0
Total	\$4,880,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 1994
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	By VDOT
Construction Completion	By VDOT

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064153 Burke Centre Parkway

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$331,009.98	\$235,864.40	\$17,986.69	\$77,158.89	\$0	\$0
971	County Design Engineering - Improvements	167,282.66	161,018.56	1,217.70	5,046.40	0	0
973	County Engineering Construction & Survey - Improvements	47,344.39	46,511.43	0.00	832.96	0	0
974	Outside Architectural & Engineering - Improvements	296,701.97	292,488.12	3,121.60	1,092.25	0	0
976	Outside Construction - Improvements	11,346.00	11,346.00	0.00	0.00	0	0
977	Utilities Fees/Payments	21,315.00	21,315.00	0.00	0.00	0	0
Total		\$875,000.00	\$768,543.51	\$22,325.99	\$84,130.50	\$0	\$0

Location	Tax Map Reference	Location Code	District
Burke Centre Parkway	77-4;78-3	XX01	Braddock
Project 064153: This project funds the design and land acquisition for widening Burke Centre Parkway from two lanes to four lanes from Marshall Pond Road to Burke Lake Road, an approximate distance of 4,600 feet. Construction will be completed by VDOT.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	875,000
Transfers from Other Funds	0
Other	0
Total	\$875,000

Completion Schedule	
Land Acquisition	Second Quarter FY 1999
Engineer/Architect Contract Award	Second Quarter FY 1996
Design Completion	First Quarter FY 2000
Construction Contract Award	By VDOT
Construction Completion	By VDOT

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064164 Centreville Road/Kinkross Circle

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$23,153.41	\$16,937.87	\$61.21	\$6,154.33	\$0	\$0
971	County Design Engineering - Improvements	27,065.12	26,065.12	0.00	1,000.00	0	0
973	County Engineering Construction & Survey - Improvements	23,892.69	23,892.69	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	168.15	168.15	0.00	0.00	0	0
976	Outside Construction - Improvements	83,783.33	83,783.33	0.00	0.00	0	0
977	Utilities Fees/Payments	31,937.30	31,937.30	0.00	0.00	0	0
Total		\$190,000.00	\$182,784.46	\$61.21	\$7,154.33	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centreville Road/Kinross Circle	24-4;34-2	XX12	Sully
Project 064164: This project funded the construction of a left turn lane from southbound Centreville Road to Kinross Circle, an approximate distance of 700 feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	190,000
Transfers from Other Funds	0
Other	0
Total	\$190,000

Completion Schedule	
Land Acquisition	Second Quarter FY 1998
Engineer/Architect Contract Award	N/A
Design Completion	Fourth Quarter FY 1997
Construction Contract Award	Fourth Quarter FY 1998
Construction Completion	First Quarter FY 1999

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064169 Dolly Madison/Ballantree

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$58,416.44	\$41,382.55	\$12,649.04	\$4,384.85	\$0	\$0
971	County Design Engineering - Improvements	32,998.42	32,998.42	60.34	(60.34)	0	0
973	County Engineering Construction & Survey - Improvements	49,708.05	49,708.05	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	30,890.35	30,890.35	0.00	0.00	0	0
976	Outside Construction - Improvements	180,499.68	180,499.68	0.00	0.00	0	0
977	Utilities Fees/Payments	12,487.06	12,487.06	0.00	0.00	0	0
Total		\$365,000.00	\$347,966.11	\$12,709.38	\$4,324.51	\$0	\$0

Location	Tax Map Reference	Location Code	District
Dolley Madison Boulevard/Ballentree Lane	31-1	XX03	Dranesville
Project 064169: This project funded the construction of a deceleration lane on southbound Dolley Madison Boulevard with Ballantree Lane at its intersection and the construction of a right turn lane on northbound Dolley Madison Boulevard into Ballantree Lane. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	365,000
Transfers from Other Funds	0
Other	0
Total	\$365,000

Completion Schedule	
Land Acquisition	First Quarter FY 1999
Engineer/Architect Contract Award	Third Quarter FY 1997
Design Completion	Fourth Quarter FY 1998
Construction Contract Award	First Quarter FY 2000
Construction Completion	Third Quarter FY 2000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064170 Wiehle/Chestnut Grove

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$5,000.00	\$604.00	\$0.00	\$4,396.00	\$0	\$0
976	Outside Construction - Improvements	20,000.00	0.00	0.00	20,000.00	0	0
Total		\$25,000.00	\$604.00	\$0.00	\$24,396.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Wiehle Avenue/Chestnut Grove	17-4	XX02	Hunter Mill
Project 064170: This project funds the construction of a median crossover on Wiehle Avenue at the Chestnut Grove Condominium Community.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	25,000
Transfers from Other Funds	0
Other	0
Total	\$25,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	By VDOT
Construction Completion	By VDOT

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064182 Clarks Crossing Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$28,851.74	\$9,716.78	\$3,851.74	\$15,283.22	\$0	\$0
973	County Engineering Construction & Survey - Improvements	35,000.00	9,689.48	0.00	25,310.52	0	0
974	Outside Architectural & Engineering - Improvements	45,000.00	14,404.23	0.00	30,595.77	0	0
976	Outside Construction - Improvements	191,148.26	0.00	0.00	191,148.26	0	0
Total		\$300,000.00	\$33,810.49	\$3,851.74	\$262,337.77	\$0	\$0

Location	Tax Map Reference	Location Code	District
Clarks Crossing Road near Percussion Way	28-3	XX02	Hunter Mill
Project 064182: This project funds the construction of improvements to sight distance on Clarks Crossing Road near Percussion Way.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	300,000
Transfers from Other Funds	0
Other	0
Total	\$300,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 1998
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064183 So. Van Dorn Pedestrian Bridge

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$40,362.98	\$30,866.91	\$4,496.07	\$5,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	27,503.93	2,401.75	8,992.87	16,109.31	0	0
976	Outside Construction - Improvements	112,922.79	0.00	96,328.58	16,594.21	0	0
977	Utilities Fees/Payments	9,210.30	4,210.30	4,936.00	64.00	0	0
Total		\$190,000.00	\$37,478.96	\$114,753.52	\$37,767.52	\$0	\$0

Location	Tax Map Reference	Location Code	District
Under the beltway on South Van Dorn Street	81-2	XX04	Lee
Project 064183: This project funded the construction of improvements to the pedestrian bridge on South Van Dorn Street for ADA accessibility. The project also included elimination of an existing non-ADA crosswalk, construction of steps, and installation of street lights for the underpass sidewalk. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	190,000
Transfers from Other Funds	0
Other	0
Total	\$190,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2001
Construction Contract Award	First Quarter FY 2002
Construction Completion	Second Quarter FY 2002

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064185 Rt 1 Sidewalk

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$94,433.70	\$78,980.88	\$452.82	\$15,000.00	\$0	\$0
971	County Design Engineering - Improvements	29,367.69	22,289.25	1,853.61	5,224.83	0	0
973	County Engineering Construction & Survey - Improvements	11,198.61	3,198.61	0.00	8,000.00	0	0
Total		\$240,000.00	\$104,468.74	\$2,306.43	\$133,224.83	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 1 from Fairhaven Avenue to Kings Highway	83-3	XX06	Mount Vernon
Project 064185: This project funds the construction of a sidewalk from Fairhaven Avenue to Kings Highway on the west side of Richmond Highway.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	240,000
Transfers from Other Funds	0
Other	0
Total	\$240,000

Completion Schedule	
Land Acquisition	First Quarter FY 2002
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 1999
Construction Contract Award	First Quarter FY 2003
Construction Completion	Second Quarter FY 2004

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064188 Centerville Road/Barnsfield Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$13,379.78	\$13,379.78	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	21,713.60	20,570.62	1,142.98	0.00	0	0
973	County Engineering Construction & Survey - Improvements	27,966.67	27,912.97	30.18	23.52	0	0
974	Outside Architectural & Engineering - Improvements	24,861.91	24,861.91	0.00	0.00	0	0
976	Outside Construction - Improvements	160,660.70	160,110.70	(4,050.00)	4,600.00	0	0
977	Utilities Fees/Payments	37,417.34	33,060.32	0.00	4,357.02	0	0
Total		\$286,000.00	\$279,896.30	(\$2,876.84)	\$8,980.54	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centerville Road/Barnsfield Road	34-2	XX12	Sully
Project 064188: This project funded the improvement of the intersection of Centerville and Barnsfield roads by realigning the eastbound approach of Barnsfield Road, widening the pavement, providing stabilized shoulders, improving pavement markings, and adjusting traffic signals. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	286,000
Transfers from Other Funds	0
Other	0
Total	\$286,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 1999
Engineer/Architect Contract Award	First Quarter FY 1998
Design Completion	Third Quarter FY 1999
Construction Contract Award	Second Quarter FY 2000
Construction Completion	Second Quarter FY 2001

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064192 Georgetown Pike/Walker Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,000.00	\$750.44	\$0.00	\$249.56	\$0	\$0
971	County Design Engineering - Improvements	49,929.16	37,608.34	9,320.82	3,000.00	0	0
973	County Engineering Construction & Survey - Improvements	22,050.93	11,693.48	9,651.67	705.78	0	0
974	Outside Architectural & Engineering - Improvements	10,801.58	10,189.43	612.15	0.00	0	0
975	County Construction - Improvements	467.03	0.00	467.03	0.00	0	0
976	Outside Construction - Improvements	105,000.00	0.00	96,650.00	8,350.00	0	0
977	Utilities Fees/Payments	8,751.30	5,951.30	0.00	2,800.00	0	0
Total		\$198,000.00	\$66,192.99	\$116,701.67	\$15,105.34	\$0	\$0

Location	Tax Map Reference	Location Code	District
Georgetown Pike/Walker Road	13-1	XX03	Dranesville
Project 064192: This project funded the improvement of the intersection of Georgetown Pike and Walker Road by providing a right turn lane from southbound Walker Road to westbound Georgetown Pike and adjusting traffic signals. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	198,000
Transfers from Other Funds	0
Other	0
Total	\$198,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	First Quarter FY 2000
Construction Contract Award	First Quarter FY 2002
Construction Completion	Second Quarter FY 2002

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064193 Centreville Road/Fox Mill

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$1,079.20	\$1,079.20	\$0.00	\$0.00	\$0	\$0
976	Outside Construction - Improvements	163,920.80	0.00	0.00	163,920.80	0	0
Total		\$165,000.00	\$1,079.20	\$0.00	\$163,920.80	\$0	\$0

Location	Tax Map Reference	Location Code	District
Centerville Road/Fox Mill Road	16-3	XX02	Hunter Mill
Project 064193: This project funds revenue sharing with VDOT for the construction of the Centerville Road/Fox Mill Road intersection.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	165,000
Transfers from Other Funds	0
Other	0
Total	\$165,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	By VDOT
Construction Contract Award	By VDOT
Construction Completion	By VDOT

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064195 Old Reston Ave

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$119,556.92	\$119,506.79	(\$27,949.87)	\$28,000.00	\$0	\$0
971	County Design Engineering - Improvements	70,244.10	57,774.43	10,469.67	2,000.00	0	0
973	County Engineering Construction & Survey - Improvements	70,320.49	8,149.87	62,170.62	0.00	0	0
974	Outside Architectural & Engineering - Improvements	88,046.42	82,326.29	(4,907.13)	10,627.26	0	0
975	County Construction - Improvements	814.73	0.00	814.73	0.00	0	0
976	Outside Construction - Improvements	418,000.00	0.00	388,863.33	29,136.67	0	0
977	Utilities Fees/Payments	191,017.34	65,577.87	23,017.12	102,422.35	0	0
Total		\$958,000.00	\$333,335.25	\$452,478.47	\$172,186.28	\$0	\$0

Location	Tax Map Reference	Location Code	District
Old Reston Avenue	17-2, 17-4	XX02	Hunter Mill
Project 064195: This project funded the construction of a sidewalk and the widening of existing pavement between Temporary Road and Sycamore Valley Drive. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	958,000
Other	0
Total	\$958,000

Completion Schedule	
Land Acquisition	First Quarter FY 2000
Engineer/Architect Contract Award	Fourth Quarter FY 1998
Design Completion	Second Quarter FY 2001
Construction Contract Award	First Quarter FY 2002
Construction Completion	Fourth Quarter FY 2002

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064196 Stonecroft Boulevard

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$61,942.46	\$59,942.46	\$1,991.80	\$8.20	\$0	\$0
971	County Design Engineering - Improvements	80,853.53	77,004.83	1,848.70	2,000.00	0	0
972	Inspection & Plan Review - Improvements	8,292.74	8,292.74	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	7,134.09	5,134.09	0.00	2,000.00	0	0
974	Outside Architectural & Engineering - Improvements	159,537.53	159,537.53	0.00	0.00	0	0
976	Outside Construction - Improvements	1,018,039.15	727,787.00	287,787.00	2,465.15	0	0
977	Utilities Fees/Payments	18,070.50	11,662.20	6,408.30	0.00	0	0
Total		\$1,353,870.00	\$1,049,360.85	\$298,035.80	\$6,473.35	\$0	\$0

Location	Tax Map Reference	Location Code	District
Stonecroft Boulevard	33-2, 33-4, 34-1	XX12	Sully
Project 064196: This project funded the construction of Stonecroft Boulevard as a four-lane arterial to Route 50, allowing for a major ingress/egress point other than those located on Route 28. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	1,080,000
Transfers from Other Funds	0
Other	273,870
Total	\$1,353,870

Completion Schedule	
Land Acquisition	By Developer
Engineer/Architect Contract Award	Fourth Quarter FY 1998
Design Completion	Fourth Quarter FY 1999
Construction Contract Award	By Developer
Construction Completion	First Quarter FY 2001

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064197 Wakefield Chapel/Rt 236

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$42,141.89	\$36,141.89	\$909.88	\$5,090.12	\$0	\$0
971	County Design Engineering - Improvements	33,588.21	22,990.49	5,442.35	5,155.37	0	0
973	County Engineering Construction & Survey - Improvements	24,234.36	7,931.75	13,596.44	2,706.17	0	0
974	Outside Architectural & Engineering - Improvements	37,229.11	35,877.89	1,351.22	0.00	0	0
975	County Construction - Improvements	370.86	0.00	370.86	0.00	0	0
976	Outside Construction - Improvements	105,935.57	0.00	101,121.67	4,813.90	0	0
977	Utilities Fees/Payments	1,500.00	0.00	0.00	1,500.00	0	0
Total		\$245,000.00	\$102,942.02	\$122,792.42	\$19,265.56	\$0	\$0

Location	Tax Map Reference	Location Code	District
Wakefield Chapel Road / Route 236	59-3	XX01	Braddock
Project 064197: This project funded the construction of a right turn lane from northbound Wakefield Chapel Road onto eastbound Route 236, an approximate distance of 300 linear feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	245,000
Transfers from Other Funds	0
Other	0
Total	\$245,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2001
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Second Quarter FY 1999
Construction Contract Award	First Quarter FY 2002
Construction Completion	Third Quarter FY 2002

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064198 Westmoreland St/Kirby Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$75,459.65	\$70,694.85	\$282.36	\$4,482.44	\$0	\$0
971	County Design Engineering - Improvements	30,765.08	26,478.63	2,487.55	1,798.90	0	0
973	County Engineering Construction & Survey - Improvements	32,703.21	21,476.43	10,198.50	1,028.28	0	0
974	Outside Architectural & Engineering - Improvements	32,000.00	30,992.99	632.26	374.75	0	0
976	Outside Construction - Improvements	130,860.01	0.00	107,832.15	23,027.86	0	0
977	Utilities Fees/Payments	28,179.64	2,507.60	25,672.04	0.00	0	0
Total		\$329,967.59	\$152,150.50	\$147,104.86	\$30,712.23	\$0	\$0

Location	Tax Map Reference	Location Code	District
Westmoreland Street/Kirby Road	40-2	XX03	Dranesville
Project 064198: This project funded the construction of a five-foot asphalt trail and a right turn lane from southbound Westmoreland Street onto westbound Kirby Road, an approximate distance of 150 linear feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	329,968
Transfers from Other Funds	0
Other	0
Total	\$329,968

Completion Schedule	
Land Acquisition	Second Quarter FY 2000
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Second Quarter FY 2001
Construction Contract Award	Fourth Quarter FY 2001
Construction Completion	First Quarter FY 2002

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064205 Rt 50/Barkley Dr

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,216.18	\$1,216.18	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	44,149.55	26,557.63	11,478.72	6,113.20	0	0
973	County Engineering Construction & Survey - Improvements	43,584.53	9,777.92	30,894.89	2,911.72	0	0
974	Outside Architectural & Engineering - Improvements	28,769.91	25,755.28	3,014.63	0.00	0	0
975	County Construction - Improvements	339.53	0.00	339.53	0.00	0	0
976	Outside Construction - Improvements	220,167.12	0.00	208,768.00	11,399.12	0	0
977	Utilities Fees/Payments	1,773.18	773.18	0.00	1,000.00	0	0
Total		\$340,000.00	\$64,080.19	\$254,495.77	\$21,424.04	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 50/Barkley Drive	48-4	XX07	Providence
Project 064205: This project funded the construction of a right turn lane from eastbound Route 50 onto Barkley Drive, an approximate distance of 500 linear feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	340,000
Transfers from Other Funds	0
Other	0
Total	\$340,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 2000
Design Completion	Third Quarter FY 2001
Construction Contract Award	First Quarter FY 2002
Construction Completion	Third Quarter FY 2002

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064206 Hilltop Road Sidewalk

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$29,796.76	\$20,913.04	\$6,870.76	\$2,012.96	\$0	\$0
973	County Engineering Construction & Survey - Improvements	13,000.00	6,467.58	1,242.44	5,289.98	0	0
976	Outside Construction - Improvements	55,203.24	0.00	0.00	55,203.24	0	0
977	Utilities Fees/Payments	2,000.00	0.00	0.00	2,000.00	0	0
Total		\$100,000.00	\$27,380.62	\$8,113.20	\$64,506.18	\$0	\$0

Location	Tax Map Reference	Location Code	District
Hilltop Road Sidewalk	49-1	XX07	Providence
Project 064206: This project funded the construction of a sidewalk on Hilltop Road between Cedar Lane and Grovemore Lane, an approximate distance of 675 linear feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	100,000
Transfers from Other Funds	0
Other	0
Total	\$100,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 1999
Construction Contract Award	First Quarter FY 2003
Construction Completion	First Quarter FY 2003

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064208 Stringfellow Rd/Chantilly HS

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$16,468.03	\$15,849.59	\$169.84	\$448.60	\$0	\$0
971	County Design Engineering - Improvements	25,832.28	21,962.91	2,866.67	1,002.70	0	0
973	County Engineering Construction & Survey - Improvements	20,974.36	20,256.53	0.00	717.83	0	0
974	Outside Architectural & Engineering - Improvements	21,564.42	21,210.80	0.00	353.62	0	0
976	Outside Construction - Improvements	65,176.81	65,176.81	0.00	0.00	0	0
977	Utilities Fees/Payments	19,984.10	17,067.69	0.00	2,916.41	0	0
Total		\$170,000.00	\$161,524.33	\$3,036.51	\$5,439.16	\$0	\$0

Location	Tax Map Reference	Location Code	District
Stringfellow Road / Chantilly High School	45-1	XX08	Springfield
Project 064208: This project funded the construction of a right turn lane from northbound Stringfellow Road to Chantilly High School, an approximate distance of 350 linear feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	170,000
Transfers from Other Funds	0
Other	0
Total	\$170,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2000
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Second Quarter FY 2000
Construction Contract Award	First Quarter FY 2001
Construction Completion	First Quarter FY 2001

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064209 Nutley Street

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$65,453.37	\$49,954.42	\$273.82	\$15,225.13	\$0	\$0
971	County Design Engineering - Improvements	36,085.11	31,899.50	0.00	4,185.61	0	0
973	County Engineering Construction & Survey - Improvements	80,055.42	76,264.50	0.00	3,790.92	0	0
974	Outside Architectural & Engineering - Improvements	164,027.18	156,627.18	0.00	7,400.00	0	0
976	Outside Construction - Improvements	744,581.44	744,581.44	0.00	0.00	0	0
977	Utilities Fees/Payments	9,797.48	9,797.48	0.00	0.00	0	0
Total		\$1,100,000.00	\$1,069,124.52	\$273.82	\$30,601.66	\$0	\$0

Location	Tax Map Reference	Location Code	District
Nutley Street	48-4	XX07	Providence
Project 064209: This project funded the improvement of Nutley Street from Lee Highway to Arlington Boulevard, an approximate distance of 2,500 linear feet. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	1,100,000
Transfers from Other Funds	0
Other	0
Total	\$1,100,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 1999
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Third Quarter FY 1999
Construction Contract Award	Fourth Quarter FY 1999
Construction Completion	Second Quarter FY 2000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064210 Revenue Sharing Match

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$2,708.16	\$0.00	\$0.00	\$2,708.16	\$0	\$0
971	County Design Engineering - Improvements	17,658.46	218.59	0.00	17,439.87	0	0
973	County Engineering Construction & Survey - Improvements	851.35	0.00	0.00	851.35	0	0
974	Outside Architectural & Engineering - Improvements	3,061.05	0.00	0.00	3,061.05	0	0
976	Outside Construction - Improvements	449,695.49	0.00	0.00	449,695.49	0	0
977	Utilities Fees/Payments	26,025.00	1,030.86	0.00	24,994.14	0	0
Total		\$499,999.51	\$1,249.45	\$0.00	\$498,750.06	\$0	\$0

Location	Tax Map Reference	Location Code	District
Countywide	N/A	XX09	Countywide

Project 064210: This project provides for the construction of ongoing transportation projects identified by the Board of Supervisors in its consideration of the Virginia Department of Transportation (VDOT) Secondary Improvement Budget. Section 33:1-75.1 of the Code of Virginia enables the use of County funds for improvements of the secondary road system and requires that VDOT match up to \$500,000 in County funds as a priority before allocating funds to its road systems.

Source of Funding	
General Fund	\$0
General Obligation Bonds	500,000
Transfers from Other Funds	0
Other	0
Total	\$500,000

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064212 TAC Spot Improvements

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
976	Outside Construction - Improvements	\$0.00	\$0.00	\$0.00	\$449,195.21	\$0	\$0
Total		\$0.00	\$0.00	\$0.00	\$449,195.21	\$0	\$0

Location	Tax Map Reference	Location Code	District
Countywide	N/A	XX09	Countywide
Project 064212: This project provides funding for high priority Transportation Advisory Commission (TAC) spot improvement projects.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	Continuing
Transfers from Other Funds	0
Other	0
Total	Continuing

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064222 Braddock Road/Rt 123

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	24,701.13	7,689.62	7,070.20	9,941.31	0	0
973	County Engineering Construction & Survey - Improvements	12,904.76	4,721.55	2,049.70	6,133.51	0	0
974	Outside Architectural & Engineering - Improvements	22,386.36	19,886.36	970.25	1,529.75	0	0
976	Outside Construction - Improvements	117,929.80	0.00	0.00	117,929.80	0	0
977	Utilities Fees/Payments	2,077.95	1,077.95	0.00	1,000.00	0	0
Total		\$180,000.00	\$33,375.48	\$10,090.15	\$136,534.37	\$0	\$0

Location	Tax Map Reference	Location Code	District
Braddock Road/Route 123	68-1	XX01	Braddock
Project 064222: This project funded the extension of the existing right turn lane from Westbound Braddock Road onto northbound Route 123, an approximate distance of 200 linear feet. This project is complete.			

Source of Funding	
General Fund	\$180,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$180,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Fourth Quarter FY 2000
Design Completion	First Quarter FY 2002
Construction Contract Award	Second Quarter FY 2002
Construction Completion	First Quarter FY 2003

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064223 Great Falls/Haycock

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	26,209.09	8,085.81	3,561.64	14,561.64	0	0
973	County Engineering Construction & Survey - Improvements	15,711.11	8,384.44	198.99	7,127.68	0	0
974	Outside Architectural & Engineering - Improvements	22,579.80	28,065.84	(1,924.40)	(3,561.64)	0	0
976	Outside Construction - Improvements	54,000.00	0.00	0.00	54,000.00	0	0
977	Utilities Fees/Payments	0.00	0.00	0.00	0.00	0	0
Total		\$118,500.00	\$44,536.09	\$1,836.23	\$72,127.68	\$0	\$0

Location	Tax Map Reference	Location Code	District
Great Falls Street/Haycock Road	40-3	XX03	Dranesville
Project 064223: This project funded the addition of a right turn lane from southbound Great Falls Street onto westbound Haycock Road. This project is complete.			

Source of Funding	
General Fund	\$118,500
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$118,500

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 2001
Design Completion	Second Quarter FY 2002
Construction Contract Award	First Quarter FY 2003
Construction Completion	First Quarter FY 2003

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064224 Reston Pkwy/Lawyers

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$21,993.24	\$9,413.80	\$7,098.08	\$5,481.36	\$0	\$0
973	County Engineering Construction & Survey - Improvements	23,940.10	3,940.10	0.00	20,000.00	0	0
974	Outside Architectural & Engineering - Improvements	27,380.10	21,294.83	1,085.27	5,000.00	0	0
976	Outside Construction - Improvements	192,000.00	0.00	0.00	192,000.00	0	0
977	Utilities Fees/Payments	6,686.56	3,139.28	2,547.28	1,000.00	0	0
Total		\$272,000.00	\$37,788.01	\$10,730.63	\$223,481.36	\$0	\$0

Location	Tax Map Reference	Location Code	District
Reston Parkway/Lawyers Road	26-3	XX02	Hunter Mill
Project 064224: This project funds the extension of the existing left turn lane from southbound Reston Parkway onto eastbound Lawyers Road, an approximate distance of 200 linear feet.			

Source of Funding	
General Fund	\$272,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$272,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Fourth Quarter FY 2000
Design Completion	First Quarter FY 2002
Construction Contract Award	Second Quarter FY 2002
Construction Completion	Third Quarter FY 2003

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064226 Mt Vernon District Bus Stop

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$13,395.89	\$8,395.89	\$3,016.08	\$1,983.92	\$0	\$0
971	County Design Engineering - Improvements	56,161.63	34,730.11	11,431.52	10,000.00	0	0
973	County Engineering Construction & Survey - Improvements	33,874.78	31,433.29	2,441.49	0.00	0	0
976	Outside Construction - Improvements	28,067.70	0.00	0.00	28,067.70	0	0
Total		\$131,500.00	\$74,559.29	\$16,889.09	\$40,051.62	\$0	\$0

Location	Tax Map Reference	Location Code	District
Mt. Vernon Memorial Highway/George Washington Parkway/Fort Hunt Road	109-2, 110-1, 2, 3, 4, 111-1, 2, 102-4	XX06	Mt. Vernon
Project 064226: This project funded the installation of bus stop pads at various locations throughout the Mt. Vernon district. This project is complete.			

Source of Funding	
General Fund	\$131,500
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$131,500

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	First Quarter FY 2002
Construction Contract Award	Second Quarter FY 2002
Construction Completion	Fourth Quarter FY 2002

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064227 Leesburg Pike/Haycock Rd

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$16,359.41	\$6,789.37	\$2,370.04	\$7,200.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	14,323.19	2,000.80	2,377.27	9,945.12	0	0
974	Outside Architectural & Engineering - Improvements	8,887.00	6,887.00	1,928.12	71.88	0	0
976	Outside Construction - Improvements	133,629.96	0.00	0.00	133,629.96	0	0
977	Utilities Fees/Payments	3,800.44	3,800.44	0.00	0.00	0	0
Total		\$177,000.00	\$19,477.61	\$6,675.43	\$150,846.96	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 7/Haycock Road	40-4	XX03	Dranesville
Project 064227: This project funds the addition of a second left turn lane from eastbound Route 7 (Leesburg Pike) onto northbound Haycock Road.			

Source of Funding	
General Fund	\$177,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$177,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	First Quarter FY 2002
Construction Contract Award	First Quarter FY 2003
Construction Completion	Second Quarter FY 2003

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064228 Rt 29/Bull Run Post Office

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$11,816.51	\$0.00	\$0.00	\$11,816.51	\$0	\$0
971	County Design Engineering - Improvements	27,925.40	7,205.04	11,741.91	8,978.45	0	0
973	County Engineering Construction & Survey - Improvements	25,000.00	16,204.06	3,386.10	5,409.84	0	0
974	Outside Architectural & Engineering - Improvements	118,258.09	5,228.16	27,682.64	85,347.29	0	0
977	Utilities Fees/Payments	10,000.00	5,841.30	2,521.11	1,637.59	0	0
Total		\$193,000.00	\$34,478.56	\$45,331.76	\$113,189.68	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 29/Bull Run Post Office Road	64-1	XX14	Sully
Project 064228: The project funds the installation of a right turn lane on southbound Route 29, a left turn lane on northbound Route 29, and turn lanes for Bull Run Post Office Road in order to improve road alignment.			

Source of Funding	
General Fund	\$193,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$193,000

Completion Schedule	
Land Acquisition	First Quarter FY 2004
Engineer/Architect Contract Award	First Quarter FY 2001
Design Completion	Fourth Quarter FY 2003
Construction Contract Award	Third Quarter FY 2004
Construction Completion	First Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064231 Leesburg Pike/Pimmit Dr

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$118,378.21	\$0.00	\$1,094.42	\$117,283.79	\$0	\$0
971	County Design Engineering - Improvements	47,309.79	7,994.97	16,621.79	22,693.03	0	0
973	County Engineering Construction & Survey - Improvements	29,557.00	16,624.52	2,940.64	9,991.84	0	0
974	Outside Architectural & Engineering - Improvements	144,000.00	27,103.34	66,002.73	50,893.93	0	0
976	Outside Construction - Improvements	60,755.00	0.00	0.00	60,755.00	0	0
977	Utilities Fees/Payments	25,000.00	10,659.75	0.00	14,340.25	0	0
Total		\$425,000.00	\$62,382.58	\$86,659.58	\$275,957.84	\$0	\$0

Location	Tax Map Reference	Location Code	District
Leesburg Pike between Pimmit Drive to Idylwood Road	40-3	XX07	Providence
Project 064231: This project funds the addition of a third lane from Pimmit Drive to Idylwood Road.			

Source of Funding	
General Fund	\$425,000
General Obligation Bonds	0
Transfers from Other Funds	0
Other	0
Total	\$425,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2003
Engineer/Architect Contract Award	First Quarter FY 2001
Design Completion	Second Quarter FY 2003
Construction Contract Award	First Quarter FY 2004
Construction Completion	Fourth Quarter FY 2004

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064232 Shawnee Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$2,079.41	\$0.00	\$2,079.41	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	12,886.49	0.00	12,886.49	0.00	0	0
974	Outside Architectural & Engineering - Improvements	400,195.50	0.00	62,272.00	337,923.50	0	0
975	County Construction - Improvements	1,444.96	1,444.96	0.00	0.00	0	0
976	Outside Construction - Improvements	1,653.60	0.00	1,653.60	0.00	0	0
977	Utilities Fees/Payments	5,017.04	0.00	5,017.04	0.00	0	0
Total		\$423,277.00	\$1,444.96	\$83,908.54	\$337,923.50	\$0	\$0

Location	Tax Map Reference	Location Code	District
Shawnee Road	71-4; 72-3; 80-2	XX05	Mason
Project 064232: This project funds construction of upgrades to Shawnee Road from Cherokee Avenue to the end of the cul-de-sac, which will allow the roadway to be accepted into the Virginia Department of Transportation system for maintenance. Additional funding will be provided by the developer of Susquehanna Industrial Park.			

Source of Funding	
General Fund	\$423,277
General Obligation Bonds	0
Transfers From Other Funds	0
Other: Pro Rata Shares	0
Total	\$423,277

Completion Schedule	
Land Acquisition	Third Quarter FY 2003
Engineer/Architect Contract Award	Second Quarter FY 2002
Design Completion	Second Quarter FY 2003
Construction Contract Award	Fourth Quarter FY 2003
Construction Completion	Second Quarter FY 2004

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064233 Spring Hill Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0	\$0
971	County Design Engineering - Improvements	103,965.73	0.00	3,965.73	100,000.00	0	0
973	County Engineering Construction & Survey - Improvements	500,000.00	0.00	111.72	499,888.28	0	0
974	Outside Architectural & Engineering - Improvements	200,000.00	0.00	88,652.68	111,347.32	0	0
976	Outside Construction - Improvements	4,496,034.27	0.00	0.00	4,496,034.27	0	0
977	Utilities Fees/Payments	900,000.00	0.00	0.00	900,000.00	0	0
Total		\$7,700,000.00	\$0.00	\$92,730.13	\$7,607,269.87	\$0	\$0

Location	Tax Map Reference	Location Code	District
Spring Hill Road from Route 7 to International Drive	29-1, 29-3	XX07	Providence
Project 064233: This project funds the widening of Spring Hill Road from Route 7 to International Drive.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Revenues	7,700,000
Total	\$7,700,000

Completion Schedule	
Land Acquisition	First Quarter FY 2004
Engineer/Architect Contract Award	First Quarter FY 2002
Design Completion	First Quarter FY 2003
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	Fourth Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064234 Rt. 1/Mt. Vernon Memorial Hwy.

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	15,000.00	0.00	0.00	15,000.00	0	0
974	Outside Architectural & Engineering - Improvements	15,000.00	0.00	0.00	15,000.00	0	0
977	Utilities Fees/Payments	10,000.00	0.00	0.00	10,000.00	0	0
Total		\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Mount Vernon Memorial Highway and Richmond Highway (US Route 1)	109-2	XX06	Mount Vernon
Project 064234: This project includes the addition of a left turn lane from northbound Mount Vernon Highway to US Route 1 including traffic signal modifications.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	97,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$97,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064235 Route 50/Annandale Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	25,000.00	0.00	0.00	25,000.00	0	0
974	Outside Architectural & Engineering - Improvements	150,000.00	0.00	0.00	150,000.00	0	0
977	Utilities Fees/Payments	15,000.00	0.00	0.00	15,000.00	0	0
Total		\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Route 50 and Annandale Road	50-4	XX05, XX07	Mason/Providence
Project 064235: This project funds the addition of a westbound dual left turn lane and a right turn slip ramp.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	225,000
Transfers From Other Funds	0
Other: VDOT Revenues	0
Total	\$225,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 304 Primary and Secondary Road Bond Construction

Project: 064236 Popes Head Rd., West of McDuffie Ln.

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2002 Actual Expenditures	Current Revised Budget	FY 2004 Advertised Budget Plan	Future Years
951	Land Acquisition	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0	\$0
971	County Design Engineering - Improvements	25,000.00	0.00	0.00	25,000.00	0	0
973	County Engineering Construction & Survey - Improvements	20,000.00	0.00	0.00	20,000.00	0	0
974	Outside Architectural & Engineering - Improvements	60,000.00	0.00	0.00	60,000.00	0	0
977	Utilities Fees/Payments	15,000.00	0.00	0.00	15,000.00	0	0
Total		\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Popes Head Road	67-4	XX08	Springfield
Project 064236: This project funds the improvement of vertical and horizontal sight distance on Popes Head Road west of McDuffie Lane.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: VDOT Revenues	170,000
Total	\$170,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2004
Engineer/Architect Contract Award	N/A
Design Completion	Fourth Quarter FY 2003
Construction Contract Award	First Quarter FY 2005
Construction Completion	Fourth Quarter FY 2005